

Nether Poppleton Parish Council

Budget Year to 31 March 2021

	£
Expenditure	
Audit Fees	280
Chairman's Expenses	50
Clerk's Salary	8,000
Information Commissioner	40
Insurance	900
Neighbourhood Plan	100
Newsletter	500
Remembrance Day	50
Room Hire	300
Stationery/Post/Phones	300
Subscriptions	655
Training & Courses	300
Travel Expenses	100
Website Development	500
Bus Shelter Windows Cleaned	100
Dog poo bags	150
Grounds Maintenance	2,000
Repairs & Renewals	500
Repairs to Cartsheds	200
Repairs to notice boards	200
Repairs to seats	200
Trees/Hedges	5,000
Wildlife Trust	400
Sundry Unexpected Expenses	500
Defibrillator Fund - Public Health Act 1936 - S234	400
Discretionary - LGA 1972 s 137	300
Millennium Green Trust - Public Health Act 1875 s164	1,000
Poppleton Community Trust LGA 1976 s 19	5,000
Poppleton Under Fives - LGA 1972 s137	1,035
St Everilda's Church LGA 1972, s 214(6)	750
VE Day Celebrations - LGA 1972 s137	1,000
Youth Club - LGA 1976 s 19 (1) d, e, f	1,500
TOTAL EXPENDITURE	32,310
Income	
Access Over Common Land	20
Bus Shelter Grant	264
Cartshed Rent	480
Grass Cutting Allowance	1,245
Gross Interest	100
Moat Fields Grant	2,000
Seats Grant	50
Trees Grant	3,500
Wayleave	3
	<hr/>
	7,662
PRECEPT	22,000
TOTAL INCOME	29,662
Shortfall	<hr/> <hr/>
	-£ 2,648