

Upper Poppleton Parish Council

Budget Year to 31 March 2021

	£
Revenue Expenditure	
Clerk's Salary	8,000
Audit Fees	280
Chairman's Expenses	40
Clerk's Training	115
Councillors' Courses	230
Information Commissioner	40
Insurance	960
Newsletter	-
Remembrance Sunday	50
Room Hire	250
Stationery/Post/Phones	400
Subscriptions	650
Travelling Expenses	50
Website Development	500
Allotment Water	50
Grass Cutting	2,560
Guild Hut Maintenance	100
Pump Repairs	100
Repairs & Renewals	500
Seats Refurbishment	300
Trees/Hedges	500
Village in bloom	300
Reserves	1,200
Contingencies	800
Sundry Unexpected Expenses	500
All Saints Church LGA 1972, s 214(6)	200
Discretionary - LGA 1972 s 137	250
Poppleton Under Fives - LGA 1972 s137	1,000
VE Day Celebration	1,000
Youth Club - LGA 1976 s 19 (1) d, e, f	1,500
TOTAL EXPENDITURE	22,425
Allotments	260
Bank Interest	20
Bus Shelter Grant	132
Grass Cutting	1,440
Open & Green Spaces	500
Seats Grant	250
Wayleave	12
PRECEPT	25,000
TOTAL INCOME	27,614
Excess of Income over Expenditure	£ 5,189