

Nether Poppleton Parish Council

Budget Year to 31 March 2022

	£
Expenditure	
Audit Fees	280
Chairman's Expenses	50
Clerk's Salary	8,058
Information Commissioner	35
Insurance	650
Neighbourhood Plan	100
Newsletter	500
Room Hire	300
Stationery/Post/Phones	300
Subscriptions	680
Training & Courses	300
Travel Expenses	100
Website Development	300
Bus Shelter Windows Cleaned	80
Cartshed wall repair	1,500
Grounds Maintenance	2,000
Repairs & Renewals	500
Repairs to Cartsheds	200
Repairs to notice boards	200
Repairs to seats	200
Trees/Hedges	3,000
Wildlife Trust	400
Sundry Unexpected Expenses	500
Defibrillator Fund - Public Health Act 1936 - S234	400
Discretionary - LGA 1972 s 137	300
Millennium Green Trust - Public Health Act 1875 s164	1,250
Poppleton Community Trust LGA 1976 s 19	5,000
Poppleton Luncheon Club - LGA 1972 s 137	175
Poppleton Under Fives - LGA 1972 s137	1,200
Remembrance Day	50
St Everilda's Church - Grass LGA 1972, s 214(6)	1,200
St Everilda's Church - Trees LGA 1972, s 214(6)	1,200
Youth Club - LGA 1976 s 19 (1) d, e, f	2,000
TOTAL EXPENDITURE	33,008
Income	
Access Over Common Land	20
Bus Shelter Grant	264
Cartshed Rent	480
Grass Cutting Allowance	1,270
Gross Interest	5
Moat Fields Grant	2,000
Seats Grant	50
Trees Grant	3,500
Wayleave	3
	<u>7,592</u>
PRECEPT	<u>22,000</u>
TOTAL INCOME	29,592
Shortfall	<u><u>-£ 3,416</u></u>