

Upper Poppleton Parish Council

Budget Year to 31 March 2022

	£
Revenue Expenditure	
Clerk's Salary	8,057
Audit Fees	280
Chairman's Expenses	40
Clerk's Training	115
Councillors' Courses	230
Information Commissioner	35
Insurance	960
Room Hire	250
Stationery/Post/Phones	400
Subscriptions	650
Travelling Expenses	50
Website Development	500
Allotment Water	55
Grass Cutting	2,560
Guild Hut Maintenance	100
Pump Repairs	100
Repairs & Renewals	500
Seats Refurbishment	300
Trees/Hedges	500
Village in bloom	300
Reserves	1,200
Contingencies	800
Sundry Unexpected Expenses	500
All Saints Church - LGA 1972, s 214(6)	1,000
Discretionary - LGA 1972 s 137	250
Millennium Green Trust - Public Health Act 1875 s164	500
Poppleton Community Trust - LGA 1976 s 19	3,000
Poppleton Luncheon Club - LGA 1972 s 137	175
Poppleton Under Fives - LGA 1972 s137	1,000
Remembrance Sunday	50
Youth Club - LGA 1976 s 19 (1) d, e, f	2,000
TOTAL EXPENDITURE	26,457
Allotments	263
Bank Interest	3
Bus Shelter Grant	132
Grass Cutting	1,467
Open & Green Spaces	500
Seats Grant	250
Wayleave	12
PRECEPT	25,500
TOTAL INCOME	28,127
Surplus/Shortfall	<u>£ 1,670</u>