

## Nether Poppleton Parish Council

### Budget Year to 31 March 2023

	£
<b>Expenditure</b>	
Audit Fees	280
Bank Charges	110
Chairman's Expenses	50
Clerk's Salary	8,150
Information Commissioner	35
Insurance	660
Neighbourhood Plan	100
Newsletter	500
Room Hire	260
Stationery/Post/Phones	300
Subscriptions	680
Training & Courses	90
Travel Expenses	30
Website Development	300
Bus Shelter Windows Cleaned	80
Cartshed wall repair	1,500
Defibrillator Expenses	100
Grounds Maintenance	2,000
Repairs & Renewals	500
Repairs to Cartsheds	200
Repairs to notice boards	200
Repairs to seats	200
Trees/Hedges	3,000
Wildlife Trust	400
Defibrillator Fund - Public Health Act 1936 - s 234	400
Millennium Green Trust - Public Health Act 1875 s164	1,250
Poppleton Community Trust LGA 1976 s 19	5,000
Poppleton Luncheon Club - LGA 1972 s 137	100
Poppleton Under Fives - LGA 1972 s137	1,250
Remembrance Day - LGA 1972 s137	50
St Everilda's Church - Grass LGA 1972, s 214(6)	1,010
St Everilda's Church - Trees LGA 1972, s 214(6)	1,000
<b>TOTAL EXPENDITURE</b>	<b>29,785</b>
<b>Income</b>	
Access Over Common Land	20
Bus Shelter Grant	264
Cartshed Rent	480
Grass Cutting Allowance	1,270
Gross Interest	5
Moat Fields Grant	2,000
Seats Grant	50
Trees Grant	3,500
Wayleave	3
	<hr/>
	7,592
PRECEPT	22,000
<b>TOTAL INCOME</b>	<b>29,592</b>
Shortfall	<hr/> <hr/>
	-£ 193