

Nether Poppleton Parish Council

Budget Year to 31 March 2024

	£
Expenditure	
Audit Fees	300
Bank Charges	110
Chairman's Expenses	50
Clerk's Salary	8,853
Information Commissioner	35
Insurance	680
Neighbourhood Plan	100
Newsletter	500
Room Hire	308
Stationery/Post/Phones	200
Subscriptions	700
Training & Courses	250
Travel Expenses	30
Website Development	300
Bus Shelter Windows Cleaned	80
Cartshed wall repair	1,500
Defibrillator Expenses	100
Grounds Maintenance	2,000
Repairs & Renewals	500
Repairs to Cartsheds	200
Repairs to notice boards	200
Repairs to seats	200
Trees/Hedges	3,000
Wildlife Trust	400
Defibrillator Fund - Public Health Act 1936 - s 234	400
King Charles III Coronation - LGA 1972 s145 (a), (e)	1,000
Millennium Green Trust - Public Health Act 1875 s164	1,250
Moat Fields	2,000
Poppleton Community Trust LGA 1976 s 19	5,000
Poppleton Luncheon Club - LGA 1972 s 137	100
Poppleton Under Fives - LGA 1972 s137	1,250
Remembrance Day - LGA 1972 s137	50

St Everilda's Church - Grass LGA 1972, s 214(6)	1,050
St Everilda's Church - Trees LGA 1972, s 214(6)	500
Youth Club - LGA 1976 s 19 (1) d, e, f	2,000
TOTAL EXPENDITURE	35,196

Income

Access Over Common Land	20
Bus Shelter Grant	264
Cartshed Rent	480
Grass Cutting Allowance	1,300
Gross Interest	300
Moat Fields Grant	2,000
Seats Grant	50
Trees Grant	3,500
Wayleave	3
	7,917
PRECEPT	22,000
TOTAL INCOME	29,917

Shortfall	-£ 5,279
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