

## Upper Poppleton Parish Council

### Budget Year to 31 March 2023

	£
<b>Revenue Expenditure</b>	
Clerk's Salary	8,200
Audit Fees	280
Bank Charges	110
Chairman's Expenses	40
Clerk's Training	45
Councillors' Courses	230
Information Commissioner	35
Insurance	620
Neighbourhood Plan	30
Room Hire	250
Stationery/Post/Phones	400
Subscriptions	680
Travelling Expenses	50
Website Development	200
Allotment Water	75
Grass Cutting	4,000
Greens Committee	500
Guild Hut Maintenance	125
Pump Repairs	100
Repairs & Renewals	500
Seats Refurbishment	300
Trees/Hedges	1,000
Village in bloom	300
Contingencies	2,000
All Saints Church - Grass LGA 1972, s 214(6)	1,000
All Saints Church - Trees LGA 1972, s 214(6)	500
Discretionary - LGA 1972 s 137	250
Millennium Green Trust - Public Health Act 1875 s164	500
Poppleton Community Trust - LGA 1976 s 19	5,000
Poppleton Luncheon Club - LGA 1972 s 137	100
Poppleton Under Fives - LGA 1972 s137	1,000
Queen's Platinum Jubilee - LGA 1972 s137	750
Remembrance Sunday - LGA 1972 s137	50
<b>TOTAL EXPENDITURE</b>	<b>29,220</b>
Allotments	276
Bank Interest	3
Bus Shelter Grant	132
Grass Cutting	1,467
Open & Green Spaces	500
Seats Grant	250
Wayleave	12
PRECEPT	26,580
<b>TOTAL INCOME</b>	<b>29,220</b>
Surplus/Shortfall	<u>£ -</u>