

## Upper Poppleton Parish Council

### Budget Year to 31 March 2024

#### Revenue Expenditure

Clerk's Salary	£8,853
Audit Fees	£300
Bank Charges	£110
Chairman's Expenses	£40
Clerk's Training	£45
Councillors' Courses	£250
Information Commissioner	£35
Insurance	£620
Neighbourhood Plan	£30
Room Hire	£280
Stationery/Post/Phones	£400
Subscriptions	£700
Travelling Expenses	£50
Website Development	£200

Allotment Water	£75
Grass Cutting	£4,500
Greens Committee	£4,500
Guild Hut Maintenance	£125
Maypole Painting	£4,000
Repairs & Renewals	£600
Seats Refurbishment	£300
Trees/Hedges	£500
Tree Survey	£750
Village in bloom	£250

Contingencies	£3,000
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All Saints Church - Grass LGA 1972, s 214(6)	£1,000
All Saints Church - Trees LGA 1972, s 214(6)	£500
King Charles III Coronation - LGA 1972 s145 (a), (e)	£1,000
Millennium Green Trust - Public Health Act 1875 s164	£500
Moat Fields	£1,000
Poppleton Community Trust - LGA 1976 s 19	£5,000
Poppleton Luncheon Club - LGA 1972 s 137	£100
Poppleton Under Fives - LGA 1972 s137	£1,000
Remembrance Sunday - LGA 1972 s137	£50
Youth Club - LGA 1976 s 19 (1) d, e, f	£2,000

<b>TOTAL EXPENDITURE</b>	<b>£42,663</b>
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Allotments	£310
Bank Interest	£300
Bus Shelter Grant	£132
Grass Cutting	£1,500
Open & Green Spaces	£500
Seats Grant	£250
Wayleave	£13
PRECEPT	£35,000
<b>TOTAL INCOME</b>	<b>£38,005</b>

Shortfall	<b>-£4,658</b>
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