

Upper Poppleton Parish Council

Budget Year to 31 March 2025

Revenue Expenditure

Clerk's Salary	£9,800
Audit Fees	£310
Bank Charges	£110
Chairman's Expenses	£40
Clerk's Training	£45
Councillors' Courses	£250
Employer's National Insurance	£100
Information Commissioner	£35
Insurance	£640
Neighbourhood Plan	£78
Room Hire	£350
Stationery/Post/Phones	£250
Subscriptions	£730
Travelling Expenses	£50
Website Development	£175

Allotment Water	£75
Grass Cutting	£4,700
Greens Committee	£2,000
Guild Hut Maintenance	£125
Notice Boards Refurbishment	£250
Repairs & Renewals	£600
Seats Refurbishment	£300
Trees/Hedges	£1,500
Village in bloom	£150

Contingencies	£4,000
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All Saints Church - Grass LGA 1972, s 214(6)	£2,500
Millennium Green Trust - Public Health Act 1875 s164	£750
Moat Fields	£1,000
Poppleton Community Trust - LGA 1976 s 19	£5,000
Poppleton Luncheon Club - LGA 1972 s 137	£100
Poppleton Under Fives - LGA 1972 s137	£1,000
Remembrance Sunday - LGA 1972 s137	£500
Youth Club - LGA 1976 s 19 (1) d, e, f	£2,200

TOTAL EXPENDITURE	£39,713
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Revenue Income

Allotments	£337
Bank Interest	£500
Bus Shelter Grant	£132
Grass Cutting	£1,627
Open & Green Spaces	£500
Seats Grant	£250
Wayleave	£13
PRECEPT	£36,000
TOTAL INCOME	£39,359

Shortfall	-£354
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